



Selection Criteria :

Business Unit : MDA10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089623

Project Id : 00079687 Transforming the market for Ur	Period :	Jan-March (2016)
Output # : 00089623 ESCO Moldova	Impl. Partner :	02106 GOVERNMENT
	Location :	Moldova, Republic of
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 56405 (Moldova Rep- Energy &Envirnmt)

Fund : 04000 (Core Programme, UNU Centre)

72425 - Mobile Telephone Charges	0.00	236.59	0.00	236.59
72440 - Connectivity Charges	0.00	51.09	0.00	51.09
72445 - Common Services-Communications	0.00	24.33	0.00	24.33
72505 - Stationery & other Office Supp	0.00	56.20	0.00	56.20
72805 - Acquis of Computer Hardware	0.00	608.14	0.00	608.14
72815 - Inform Technology Supplies	0.00	161.54	0.00	161.54
74599 - UNDP cost recovery chrgs-Bills	0.00	522.54	0.00	522.54
76125 - Realized Loss	0.00	45.45	0.00	45.45
77630 - Dep Exp Owned - ITC	0.00	55.08	0.00	55.08

Total for Fund 04000 0.00 1,760.96 0.00 1,760.96

Fund : 62000 (GEF Voluntary Contribution)

63405 - Learning Costs	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,022.71	0.00	7,022.71
71405 - Service Contracts-Individuals	0.00	7,493.39	0.00	7,493.39
71410 - MAIP Premium SC	0.00	16.82	0.00	16.82
71415 - Contribution to Security SC	0.00	286.30	0.00	286.30
71605 - Travel Tickets-International	0.00	588.73	0.00	588.73
71615 - Daily Subsistence Allow-Intl	0.00	2,992.76	0.00	2,992.76
74225 - Other Media Costs	0.00	688.51	0.00	688.51
75705 - Learning costs	0.00	647.64	0.00	647.64
75707 - Learning - subsistence allowan	0.00	120.64	0.00	120.64
76135 - Realized Gain	0.00	0.00	0.00	0.00


Total for Fund 62000 0.00 19,857.50 0.00 19,857.50

Total for Dept : 56405 0.00 21,618.46 0.00 21,618.46

Total for Output : 00089623 0.00 21,618.46 0.00 21,618.46

Project Total :	0.00	21,618.46	0.00	21,618.46
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Signed By :  Date : _____

Signed By :  Date : _____



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3
Run Time: 05-10-2016 11:10:55

Selection Criteria :

Business Unit : MDA10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089623

Project Id : ALL	Period :	Jan-March (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56405 - Moldova Rep- Energy &Envirnmt	0.00	21,618.46	0.00	21,618.46



Funds Utilization

Selection Criteria :

Business Unit : MDA10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089623

Project/Award: 00079687 Transforming the market for Ur

Period : As at Mar 31, 2016

Output #	00089623	Impl. Partner :02106 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,130.08
Inventory			0.00
Prepayments			0.00
Commitments			1,650.57